

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S170810) RUTF - Strategic Performance
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 675,955	\$ 699,756	\$ 0	\$ 0
Salary Adjustment	23,801	10,225	0	0
	<u>699,756</u>	<u>709,981</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 699,756</u>	<u>\$ 709,981</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 686,496	\$ 709,981	\$ 0	\$ 0
Reversions	13,260	0	0	0
Total Disposition of Resources	<u>\$ 699,756</u>	<u>\$ 709,981</u>	<u>\$ 0</u>	<u>\$ 0</u>